Library of California
Summary of February 2000 Board Allocations
and Actual Grant Awards

Telecommunications Project Awards *Board Allocation:$ 860,000*
Awarded: $ 316,792
Balance: $ 543,208

Planning Region 2, SuperSearch project
Planning Region 4, Web-Based Reference project
Planning Region7, Videoconferencing project

Database Project Awards *Board Allocation: $1,200,000*
Awarded: $1,203,753
Balance: $ <3,753>

Planning Region 1, Gale Health Reference Center
Planning Region 1, NoveList
Planning Region 2, Electric Library
Planning Region 3, FirstSearch
Planning Region 4, LA Times/Orange Co. Register Newspaper
Planning Region 4, Database Negotiation Pilot project

Network Development Awards *Board Allocation: $ 700,000*
Awarded: $ 697,826
Balance: $ 2,174

Planning Region 2, Entrepreneurial project
Planning Region 3, Technology Inventory project
Planning Region 3, Focus Groups project
Planning Region 6, Promotional Campaign project
Planning Region 6, Membership Recruitment project
Planning Region 7, Analysis of Electronic Status project
Planning Region 7, Communications Campaign project
                                Total: *$497,804*

1998/99 Planning Grant Augmentations:
    Planning Region 2
    Planning Region 3
    Planning Region 4
    Planning Region 5
    Planning Region 6
                        Total: *$219,822*

Grand Total Allocation: **$ 2,760,000**
Grand Total Awarded: **$ 2,218,371**
                Balance: **$ 541,629**

Library of California
Description of Grant Awards
made from February 2000 Board Allocations

TELECOMMUNICATIONS PROJECT REQUESTS

Planning Region 2, SuperSearch project

SuperSearch is a fully automated patron initiated interlibrary loan program that currently facilitates resource sharing in a multi-type library environment of 27 libraries in Planning Region 2. This project provides for new software licenses and installation at additional school, academic, special, and public library sites to enhance the resources of the planning region.

Planning Region 4, Web-Based Reference project

This project establishes a web-based network of reference librarians, allowing requests from one library to be answered by a subject specialist at a participating library. It facilitates access to web-based resources by providing expert assistance to users through the web.

Planning Region 7, Videoconferencing project

Gold Coast is a Planning Region which covers three counties. This project funds the purchase and installation of videoconferencing equipment in each county and train Planning Region members in using this equipment.

DATABASE PROJECT REQUESTS

Planning Region 1, Gale Health Reference Center

This project provides a one-year trial subscription to Cascade Pacific Libraries Planning Region for a web-based consumer health information resource. The database contains a variety of health information materials at varying levels, providing a resource that can be used in most libraries in the Planning Region. It was chosen because of the lack of adequate health library resources in the Planning Region to meet the needs of the general public.

Planning Region 1, NoveList

Novelist is an electronic readers' advisory resource which assists fiction readers in finding new authors and titles. It includes in excess of 85,000 titles at all age levels and is appropriate for use in public, school and academic libraries. This project is a one-year trial subscription.

Planning Region 2, Electric Library

Electric Library is a collection of a broad range of full-text materials including magazines, newspapers, books, pictures, and television and radio transcripts. The variety of source types, titles, and currency of information makes this an ideal tool for school and public library users. This project is a one-year trial subscription.

Planning Region 3, FirstSearch

FirstSearch is a tool which provides access to more than 80 databases through one website. While it is a tool to be used by librarians to assist patrons, its resources are of value to all types of libraries in the Planning Region. This project provides a one-year trial subscription to100,000 searches that will be distributed in blocks to participating libraries.

Planning Region 4, LA Times/Orange Co. Register Newspaper

This project provides web-based access to the *Los Angeles Times* or the *Orange County Register* for participating libraries in the Arroyo Seco Planning Region, at the choice of the participating library. In negotiating the price with the vendor, it was determined that a Planning Region-wide negotiated price is approximately half of what it would cost the individual libraries to acquire the web subscription individually. The local newspaper is a database that can be of use to all types of libraries and their patrons.

Planning Region 4, Database Negotiation Pilot project

This project is a pilot to develop contract negotiating skills and strategies for a multitype library environment. Arroyo Seco's population is 39% of the entire state, and a nexus of skilled negotiators exists within it to be able to undertake and complete the project. Any database(s) negotiated through this project would be purchased by participating libraries and are not included in the cost of the project.

NETWORK DEVELOPMENT REQUESTS

Planning Region 2, Entrepreneurial project

This project supports consultative assistance to the Planning Region in the development of the identification of opportunities and resources to support user needs and help to establish regional financial self-sufficiency. Goals are to increase skills in accessing entrepreneurial expertise and to develop a plan for the expansion and funding of those service programs deemed most efficient and needed, as well as to plan the development of new programs with entrepreneurial elements to meet identified needs. These goals will help the Planning Region in efforts to provide services beyond those that are strictly state-funded.

Planning Region 3, Technology Inventory project

This project supports the expansion of the technology inventory process initiated by the 49-99 and MVLS systems to all Sierra Valley Planning Region libraries. Final reports will identify areas for future connectivity planning and suggestions

on best approaches. Libraries will be selected in a targeted manner to support regional planning efforts and development of Planning Regional plans of service.

Planning Region 3, Focus Groups project

This project supports focus groups throughout the Planning Region targeting libraries which have been the most difficult to reach: primarily school and special libraries. Outcomes will be used in the development of the planning materials necessary for the Planning Region to submit with its application to the Board for network affiliation.

Planning Region 6, Promotional Campaign project

This is a Planning Region-wide promotional campaign to recruit members to the network and to ignite general public interest in libraries, in the regional network and the Library of California. Implicit in the campaign is the extension of services to the underserved and underrepresented populations within the Planning Region.

Planning Region 6, Membership Recruitment project

This project provides the resources to facilitate a membership drive for libraries to participate in the Heartland Planning Region. It provides for a membership coordinator and the development of traditional and web-based membership materials to support activities.

Planning Region 7, Analysis of Electronic Status project

This project supports gathering information on the automation status and readiness of libraries in the Planning Region to support electronic access. The gathering of this information is fundamental to development of any electronically based services and is needed to develop future plans of Planning Regional connectivity. The Planning Region has shown interest in a number of automated ventures, all requiring this information as a planning foundation.

Planning Region 7, Communications Campaign project

This project develops web-based resource access for the Planning Region. It supports the development of a library website template that can be used by member libraries as a starting point to develop their own websites to help share their resources with each other. It also provides assistance and training to libraries in mounting and maintaining their own websites. With the development of the regional library network, the project funds the creation of an online directory of members, as well as a logo and graphic identification of the network.

<p style="text-align:center">Library of California
Awards Made Through April 1, 2000
<u>By Planning Region</u></p>

Planning Region 1: Cascade Pacific Libraries - Total Grants: **$ 177,731**
    Initial Planning Grant
    Gale Health Database
    Novelist Database

Planning Region 2: Golden Gateway - Total Grants: **$ 725,783**
    Initial Planning Grant
    Planning Grant Augmentation
    SuperSearch Project
    Electric Library
    Entrepreneur Development
    Direct Loan Pilot

Planning Region 3: Sierra Valley - Total Grants: **$ 427,080**
    Initial Planning Grant
    Planning Grant Augmentation
    First Search Database
    Technology Inventory Project
    Focus Group Project

Planning Region 4: Arroyo Seco - Total Grants: **$1,030,323**
    Initial Planning Grant
    Planning Grant Augmentation
    Web-Based Reference Project
    LA Times/Orange Co. Register
    Database Negotiation Pilot

Planning Region 5: Tierra del Sol - Total Grants: **$ 149,560**
    Initial Planning Grant
    Planning Grant Augmentation

Planning Region 6: Heartland - Total Grants: **$ 132,596**
    Initial Planning Grant
    Planning Grant Augmentation
    Promotional Campaign
    Membership Recruitment

Planning Region 7: Gold Coast - Total Grants: **$ 213,711**
    Initial Planning Grant
    Videoconferencing Project
    Electronic Status Project
    Communications Campaign

Library of California
Summary of Additional Regional Requests
Recommended for Funding
April 2000

Databases:

Planning Region 2   Augmentation to Grant 98-1055-Electric Library
Planning Region 3   Electric Library
Planning Region 4   Noticias en Espanol
Planning Region 5   Gale Literary Reference Center
Planning Region 7   Gale Biography Reference Center

                                              Total: $ 989,540

Network Development/Planning:

Planning Grant Augmentations Justified above 50%- 4 planning regions
Planning Region 2   Augmentation to Grant 98-1053-Entrepreneur project
Planning Region 5   Tribal Library Development project
Planning Region 5   Videoconferencing
Planning Region 7   Planning Grant Augmentation

                                              Total: $ 188,276

Total Regional Requests Recommended for Funding: $ 1,177,816

Exhibit C

Criteria for Library of California Supplemental Grant Applications:

1. Grants should be considered in relation to the progress a Planning Region has made towards Regional Library Network Development relative to other planning regions.

2. Requests for planning funds should not exceed 50% of the original planning grant made to Planning Regions in 1999.

3. The outcome of efforts funded through project grants is development and support of direct public services.

4. Project requests are supported by needs assessment that validates the request.

5. Since the reason for providing supplemental planning and project funding is to enhance the ability of Planning Areas to become Regional Library Networks, grant applications should clearly demonstrate how funding will lead to network status.

6. It is the intent of the Board to award as much funding as is legally possible given the specified areas of funding currently allowable and given the timeframe of grant requests.

7. Funding of individual grants or programs does not constitute the establishment of Board policy or direction. Since the law allows for regional pilot programs, funding of a pilot does not constitute agreement that the pilot becomes the de facto statewide program.

Adopted by the Library of California Board, February 18, 2000.